

**SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT
2012-13 CAPITAL IMPROVEMENT PROJECTS
(Various Funds)**

#					2012-13 General Fund	2012-13 Restricted	2012-13	
Proj.	Location	Facility Name	Description	Project Total	Net County Cost	Funding	Budget	Funding Source
Countywide				total	-	-	-	
Zone 1 (Supervisorial Districts 1, 2 and 4)								
1	Upland	Cucamonga Basin #6	Landscaping - final phase.	12,000,000		800,000	800,000	Property Taxes
Zone 1 Total				12,000,000	-	800,000	800,000	
Zone 2 (Supervisorial Districts 1, 2, 3 and 5)								
2	Rialto	Cactus Basin #3	Construction of basin	10,200,000		9,200,000	9,200,000	Property taxes, California Dept of Water Resources
3	San Bernardino	Alabama @ City Creek	Construction of Box Culvert under Alabama	4,100,000		-	-	FHWA, City of Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes
4	San Bernardino/ Colton	Lytle Cajon and Warm Creek Channels	Major maintenance to repair concrete inverts	5,300,000		5,215,000	5,215,000	Property Taxes
Zone 2 Total				19,600,000		14,415,000	14,415,000	
Zone 3 (Supervisorial Districts 2, 3 and 5)								
5	Highland	Elder Creek Channel	Construction	4,200,000		3,221,212	3,221,212	Property Taxes
Zone 3 Total				4,200,000		3,221,212	3,221,212	
Zone 4 (Supervisorial Districts 1 and 3)								
6		Amethyst Basin	Construction	8,500,000		8,500,000	8,500,000	Property Taxes
7	Victorville	Mojave River I-15 Levee	Levee Construction	1,950,000		1,800,000	1,800,000	Property Taxes
8	Victorville	Mountain View Acres	Alleviate Drainage Runoff	8,100,000		7,600,000	7,600,000	Property Taxes
9		Desert Knolls Wash Phase 2 and 3		27,800,000		888,017	888,017	Property Taxes
10	Hesperia	Detention Basin	Design and Environmental	13,000,000		500,000	500,000	Property Taxes
11	Wrightwood	Sheep Creek	Repair Storm Damage	4,500,000		2,700,000	2,700,000	Property Taxes
Zone 4 Total				63,850,000		21,988,017	21,988,017	
Zone 5 (Supervisorial Districts 1, 2 and 3)								
12	Rimforest	Rimforest Drainage Mitigation	Design and Environmental	6,250,000	5,900,000		5,900,000	General Fund
Zone 5 Total				6,250,000	5,900,000	-	5,900,000	
Zone 6 (Supervisorial Districts 1, 2 and 3)								
13		Donell Basin	Design and Environmental			3,880,070	3,880,070	Property Taxes
Grand Total				105,900,000	5,900,000	40,424,229	46,324,229	

NOTE: These capital improvement projects are included in the special revenue funds.



APPENDICES



2012-13